



City and County of Swansea

Notice of Meeting

You are invited to attend a Meeting of the

Scrutiny Performance Panel – Service Improvement & Finance

At: Committee Room 5 - Guildhall, Swansea

On: Monday, 29 October 2018

Time: 10.00 am

Convenor: Councillor Chris Holley OBE

Membership:

Councillors: P Downing, P R Hood-Williams, L James, M H Jones, P K Jones, J W Jones, I E Mann, B J Rowlands and D W W Thomas

Agenda

Page No.

- | | | |
|----------|--|----------------|
| 1 | Apologies for Absence. | |
| 2 | Disclosure of Personal and Prejudicial Interests.
www.swansea.gov.uk/disclosuresofinterests | |
| 3 | Public Questions <ul style="list-style-type: none">• Questions must relate to matters on the open part of the Agenda of the meeting, and will be dealt with in a 10 minute period | |
| 4 | Financial Report | 1 |
| 5 | Capital Outturn and Financing 2017-18 <ul style="list-style-type: none">• Ben Smith - Head of Financial Services & Service Centre | 2 - 9 |
| 6 | Q1 Revenue and Capital Budget Monitoring 2018-19 <ul style="list-style-type: none">• Ben Smith - Head of Financial Services & Service Centre | 10 - 24 |
| 7 | Revenue Outturn and Savings Tracker 2017-18 <ul style="list-style-type: none">• Ben Smith - Head of Financial Services & Service Centre | 25 - 43 |
| 8 | Revenue Outturn Housing Revenue Account 2017-18 <ul style="list-style-type: none">• Ben Smith - Head of Financial Services & Service Centre | 44 - 46 |
| 9 | Work Plan 2018 - 2019 | 47 - 50 |

Next Meeting: Tuesday, 13 November 2018 at 10.00 am

Huw Evans

Huw Evans
Head of Democratic Services
Tuesday, 23 October 2018
Contact: Scrutiny 636292
